CITY OF DETROIT FISCAL 2008-2009 BUDGET

Agency A21000 Detroit Workforce Development Department

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|--|-------------------------|
| FG20 - Special Revenue Fund Group | |
| 12236 - DWDD Reallocation Clearing FY07 | |
| 218599 - DWDD Reallocation Clearing FY07 | |
| Director - E & T | 1 |
| Deputy Director - E & T | 1 |
| General Manager - E & T | 1 |
| Manager II - Emp & Trng | 5 |
| Manager I - Emp & Trng | 6 |
| Dept Info Tech Network Splst | 1 |
| Principal Comm Services Asst | 1 |
| Principal Governmental Analyst | 2 |
| Principal Accountant | 9 |
| Prin Soc Plan and Dev Splst | 18 |
| Sr Governmental Analyst | 9 |
| Senior Accountant | 11 |
| Sr Soc Plan and Dev Splst | 3 |
| Sr Job Dev and Training Splst | 1 |
| Sr Data Proc Prog Analyst | 1 |
| Bldg Services Operations Asst | 1 |
| Senior Building Attendant | 1 |
| Administrative Specialist I | 1 |
| Head Clerk | 4 |
| Principal Clerk | 2 |
| Executive Secretary II | 1 |
| Executive Secretary I | 1 |
| Office Assistant III | 13 |
| Senior Stenographer | 1 |
| DWDD Reallocation Clearing FY07 Org Total | 95 |
| DWDD Reallocation Clearing FY07 Appro Total | 95 |
| 12487 - WIA Adult FY 09 | |
| 218751 - WIA Adult FY 09 - Core | |
| Manager II - Emp & Trng | 6 |

CITY OF DETROIT FISCAL 2008-2009 BUDGET

Agency A21000 Detroit Workforce Development Department

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|--|-------------------------|
| FG20 - Special Revenue Fund Group | |
| 12487 - WIA Adult FY 09 | |
| 218751 - WIA Adult FY 09 - Core | |
| Manager I - Emp & Trng | 5 |
| Prin Job Dev & Train Spec-DWDD | 5 |
| Prin Soc Plan and Dev Splst-DWDD | 4 |
| Sr Community Serv Asst. DWDD | 1 |
| Microcomputer Sup Splst-DWDD | 1 |
| Sr Job Dev & Training DWDD | 4 |
| Comm Service Asst DWDD | 8 |
| Head Clerk - DWDD | 1 |
| Principal Clerk DWDD | 1 |
| WIA Adult FY 09 - Core Org Total | 36 |
| WIA Adult FY 09 Appro Total | 36 |
| Special Revenue Fund Group Total | 131 |
| AGENCY TOTAL | 131 |